

Admission and Fee Regulatory Committee, Haryana
SCO-38-39, Sector-17 A, Chandigarh

Phone No. 0172-2703839

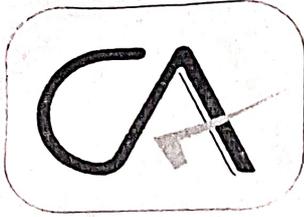
E-mail ID haryanasfc@gmail.com

NOTICE

It is for the information of the parents/guardian/representative of the students studying in the institute Anangpuria School of Management and Technology, Faridabad-121004 that matter of fixation of fee of BBA and BCA Courses of the Institute for the academic session 2026-27 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the Institute has been sent to the office of the Institute with the request to place its copy on the notice board and its website. This report is also available on the website of the Committee www.afrchry.techeduhry.gov.in. All concerned may go through the analysis report and submit their view point in writing with respect to the determination of the fee, to the institute or may sent it to the office of committee or on e-mail haryanasfc@gmail.com on or before 12.03.2026. For any further assistance the parents/guardians/representative of the students may call the contact telephone and mobile number provided on the website of the committee www.afrchry.techeduhry.gov.in.

Personal hearing on the fee proposal shall take place on 18.03.2026 at 11.30 A.M. in the office of the Committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desire, appear before the committee on that day. If the institute, parents/guardians and representative of the students wish to appear for personal hearing before 18.03.2026, they may seek appointment on Contact Numbers of Committee available on the website www.afrchry.techeduhry.gov.in.

**Director General,
Technical Education Haryana
Member Secretary (Ex-Officio)**



KVJ & CO.
Chartered Accountants
Plot No. 10, Sector-6, Huda
Panipat-132103
Ph.: 9215300266

Ref: KVJ/AFCR/35

To:
The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by, Anangpuria School of Management and Technology, Faridabad - 121004, Haryana for BBA.

Respected Sir,

Anangpuria School Of Management and Technology, Faridabad - 121004, Haryana for BBA , is registered as a Trust in the name of Bhawani Shanker Anangpuria Charitable Trust Village Alampur, Ballabgarh-Sohna Road, Pin 121004, Year 1992.

The Institute has submitted a proposal for fixation of fee for this course, BBA. The Institute has proposed a fee of INR 91,413 per student (Tuition fee and Development fee) for session 2026-27.

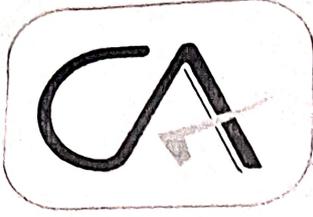
Existing and proposed fee

The following table summarizes the the (i) Existing fee of the Institute (ii) Fee proposed by the Institute and (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing Fee of Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tution Fee (TF)	INR 58,350	INR 74,499	INR 68,750
Development Fee	INR 8,750	INR 11,924	INR 10,300
Total Fee	INR 67,100	INR 91,423	INR 79,050

Note. Development fee has been computed at maximum rate of 15% of TF, as her applicable rules. Numbers have been rounded to nearest hundred.





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Rationale for reduction in fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 68,750 and thereby a Total Fee (incl. 15% of TF as DF) of INR 79,050 per student. (represented by [C] in the above table)

Variance between Revised fee proposed by the Institute and Recomputed Fee of INR 11,950 per student (reduction of 13%) was due to:

- Institute had spent more on advertisement, while as per AFRC meeting held on 11-09-2025, it was notified that advertisement spend cannot exceed INR 750 per student.
- The projected increase in other operating costs of FORM-B is significantly higher than the actual increase observed in previous years. Since this assumption appears higher than the historical trend, a more realistic increase of 18% has been considered for our calculations, in line with recent financial patterns.

NOTES:

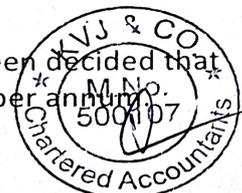
*As per the decision of State Admission and Fee Committee in its meeting held on 11-09-2025 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional changes for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these facilities are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

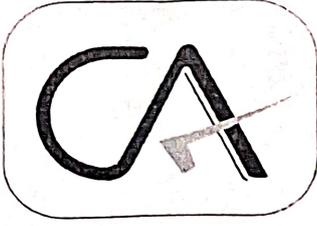
*As per the decision taken on 11-09-2025, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

*As per the decision taken on 11-09-2025, the cap on non-teaching staff expenses remains at 35% for technical and 45% for pharmacy institutions.

*As per the decision taken on 11-09-2025, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.





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*As per the decision taken in the meeting held on 11-09-2025 it has been decided that depreciation will not be considered as operational cost.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that for Hostel charges Max. Rs. 3000/- per month per student for ordinary room and Max. Rs. 3500/- per month per student for A.C. room.

Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

For KVJ & Co.
Chartered Accountants



CA V P Narang (Partner)

Date: 11/2/26
Place: Panipat

UDIN:- 26500107RCEUNJ3654

Anangpuria School of Management and Technology-BBA

Annexure 1 : Calculation of Base Tuition Fee (BTF)

	2023-24	2024-25	2025-26	2026-27	2027-28
A. Cost of Books	466.00	614.00	645.00	677.00	711.00
B. Cost of Computer Centre	345.00	483.00	1,594.00	1,615.00	1,637.00
C. Cost on Equipment	-	-	-	-	-
D. Cost on Faculty	21,233.03	15,867.42	16,894.12	18,202.35	20,022.59
E. Cost on Staff (Non-Teaching)	1,198.14	1,076.63	1,276.71	1,404.39	1,544.82
F. Operational Cost	36,920.86	47,436.56	43,943.23	50,290.74	57,644.95
TOTAL BASIC TUITION FEE (BT)	60,163.04	65,477.61	64,353.06	72,189.48	81,560.36
<i>Average of the Above</i>					68,748.71
<i>Tuition fee.</i>					68,748.71
<i>Development Fee (15% of TF)</i>					10,312.31
Total fee					79,061.02



Ananguria School of Management and Technology-BBA

Annexure 2 : TF due to cost of books

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Average cost of books	INR	A 406.47	536.13	562.94	591.07	620.63
B. Technical books required (100 titles per course (5 volume) for 1 st year & 50 titles thereafter	Nos	B 750	750	750	750	750
C. No. of other books required for students	Nos		Not considered (not mandatory under AICTE)			
D. Annual intake of students		X 138	129	92	95	84
Sanctioned limit						
Higher of X and Y	Nos	C 180	180	180	180	180
E. Factor take care of Cost of Books(100%) and additional cost on account of Journals(10%)		D 1.1	1.1	1.1	1.1	1.1
F. Factors indicate the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals		E 4	4	4	4	4
TF due to cost of Books	(D*A*B)/(E*C)	466.00	614.00	645.00	677.00	711.00



Annexure 3 : TF due to cost of Computers

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Average cost of Computers	Rs.	3,677.22	5,147.86	17,004.38	17,229.60	17,466.08
B. No. of students Sharing a computer (/4/computer)	Nos.	4	4	4	4	4
C. Factor taken care of cost of computers (100%) and additional cost on account of software, networking and peripherals(50%)		1.5	1.5	1.5	1.5	1.5
D. Factor indicates the number of years a computer, peripherals or a software can be used efficiently after which there shall be a requirement of new or upgradation or additional computer, peripherals and software		4	4	4	4	4
TF due to cost of Computers	(C*A)/(D*B)	345.00	483.00	1,594.00	1,615.00	1,637.00



Annexure 4 : TF due to cost of Equipment

	2023-24	2024-25	2025-26	2026-27	2027-28
A. Cost of Equipment for an intake of students	180	180	180	180	180
B. Annual intake of students	4	4	4	4	4
C. Factor indicates the number of years of an Equipment can be used efficiently after which there shall be a requirement of replacement or addition of new equipment					
TF due to cost of Equipment	A/(B*C)				



Anangpuria School of Management and Technology-BBA

Annexure 5 : TF due to cost of Faculty

	2023-24	2024-25	2025-26	2026-27	2027-28
1. Student Faculty Ratio	15	15	15	15	15
2. Sum of Faculty Cadre Ratio	12	15	17	17	17
3. No. of Professors in SFCR (Including Director and Professor)	2	2	2	2	2
4. No. of Readers in SFCR (Including Associate Professor)	0	0	2	2	2
5. No. of Lectures in SFCR (Required)	10	13	13	13	13
6. Annual cost of Professor	2,67,382.00	1,14,000.00	3,28,000.00	5,88,300.00	6,47,130.00
7. Annual cost of Associate Professor/ Sr. Lecturer			2,00,000.00	6,60,000.00	7,26,000.00
8. Annual cost of Assistant Professor/Lecturer	3,28,718.20	2,57,090.00	2,50,153.85	1,65,000.00	1,81,500.00
TF due to cost of Faculty	21,233.03	15,867.42	16,894.12	18,202.35	20,022.59



Anangpuria School of Management and Technology-BBA

Annexure 6 : TF due to cost of Non Teaching

	2023-24	2024-25	2025-26	2026-27	2027-28
Total cost of Non - Teaching	A 2,15,665.14	1,93,792.86	2,29,808.57	2,52,789.43	2,78,068.29
Sanctioned limit	B 180.00	180	180	180	180
Cost of Non - Teaching	C 1,198.14	1,076.63	1,276.71	1,404.39	1,544.82
A. Cost of faculty (teaching)	21,233.03	15,867.42	16,894.12	18,202.35	20,022.59
B. Factor indicating cost of staff (Non-Teaching)	35%	35%	35%	35%	35%
Maximum Limits of Cost of Non - Teaching staff	D 7,431.56	5,553.60	5,912.94	6,370.82	7,007.91
Lower of C and D	1,198.14	1,076.63	1,276.71	1,404.39	1,544.82
TF due to cost of Non-Teaching	1,198.14	1,076.63	1,276.71	1,404.39	1,544.82



Annexure Z : TF due to cost of Operational cost

	2023-24		2024-25		2025-26		2026-27		2027-28	
	Considered for Base TF computation		Considered for Base TF computation		Considered for Base TF computation		Considered for Base TF computation		Considered by the Institute	
A. Operational cost										
- Administrative Overheads	12,01,922.20	33,34,610.80	15,08,622.00	15,84,051.00	16,63,254.00	15,08,622.00	33,34,610.80	15,08,622.00	15,84,051.00	16,63,254.00
- Lab expenses										
- Repair & Maintenance	2,56,808.00	2,29,348.80	5,76,270.00	6,05,084.00	6,35,338.00	2,56,808.00	2,29,348.80	5,76,270.00	6,05,084.00	6,35,338.00
- Education expenses										
- Advertisement	1,03,500.00	96,750.00	69,000.00	71,250.00	63,000.00	1,17,369.00	2,79,721.50	2,87,922.00	3,02,318.00	3,17,434.00
- Security & house keeping exp										
- Other operating expenses	50,83,525.09	48,77,871.70	57,55,888.61	67,91,948.56	80,14,499.29	50,83,525.09	48,77,871.70	57,55,888.61	67,91,948.56	80,14,499.29
- Financial Expenses other than Interest Cost										
	66,45,755.29	85,38,581.30	79,09,780.61	90,52,333.56	1,03,76,091.29	66,59,624.29	87,21,552.80	81,28,702.61	92,83,401.56	1,06,30,525.29
B. Annual Intake of students	Nos									
C. Approved students taken		138	129	92	95	84	138	129	92	84
	1 st	60	60	60	60	60	60	60	60	60
	2 nd	60	60	60	60	60	60	60	60	60
	3 rd	60	60	60	60	60	60	60	60	60
	4 th	180	180	180	180	180	180	180	180	180
Higher of 100% OF Annual student intake or approved students taken		180	180	180	180	180	180	180	180	180
TF due to cost of Operational cost		36,920.86	47,436.56	43,943.23	50,290.74	57,644.95	36,997.91	48,453.07	45,159.46	51,574.45
										59,058.47

